

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
 2020  
 - initial -**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	522,000.00	0.00	300,000.00	55,000.00	57,000.00	110,000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	522,000.00	0.00	300,000.00	55,000.00	57,000.00	110,000.00	0.00	0.00	0.00
11	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	522,000.00	0.00	300,000.00	55,000.00	57,000.00	110,000.00	0.00	0.00	0.00
12	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	82,000.00	0.00	25,000.00	25,000.00	25,000.00	7,000.00	0.00	0.00	0.00
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	82,000.00	0.00	25,000.00	25,000.00	25,000.00	7,000.00	0.00	0.00	0.00
15	Venituri din concesiuni si inchirieri	30.10.05	82,000.00	0.00	25,000.00	25,000.00	25,000.00	7,000.00	0.00	0.00	0.00
16	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	82,000.00	0.00	25,000.00	25,000.00	25,000.00	7,000.00	0.00	0.00	0.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	440,000.00	0.00	275,000.00	30,000.00	32,000.00	103,000.00	0.00	0.00	0.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	440,000.00	0.00	275,000.00	30,000.00	32,000.00	103,000.00	0.00	0.00	0.00
31	Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	440,000.00	0.00	275,000.00	30,000.00	32,000.00	103,000.00	0.00	0.00	0.00
<b>229</b>	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>522,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>55,000.00</b>	<b>57,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
230	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	522,000.00	0.00	300,000.00	55,000.00	57,000.00	110,000.00	0.00	0.00	0.00
231	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	522,000.00	0.00	300,000.00	55,000.00	57,000.00	110,000.00	0.00	0.00	0.00
232	Bunuri si servicii	20.01	159,000.00	0.00	82,000.00	30,000.00	12,000.00	35,000.00			
233	Furnituri de birou	20.01.01	7,000.00	0.00	5,000.00	0.00	2,000.00	0.00			
234	Materiale pentru curatenie	20.01.02	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00			
235	Incalzit, iluminat si forta motrica	20.01.03	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00			
236	Apa, canal si salubritate	20.01.04	10,000.00	0.00	5,000.00	0.00	0.00	5,000.00			
237	Carburanti si lubrifianti	20.01.05	32,000.00	0.00	32,000.00	0.00	0.00	0.00			
238	Piese de schimb	20.01.06	15,000.00	0.00	10,000.00	0.00	5,000.00	0.00			
239	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
240	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00			
241	Reparatii curente	20.02	16,400.00	0.00	16,400.00	0.00	0.00	0.00			
242	Hrana (cod 20.03.01+20.03.02)	20.03	245,000.00	0.00	100,000.00	25,000.00	45,000.00	75,000.00			
243	Hrana pentru oameni	20.03.01	245,000.00	0.00	100,000.00	25,000.00	45,000.00	75,000.00			
244	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	6,000.00	0.00	6,000.00	0.00	0.00	0.00			
245	Medicamente	20.04.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
246	Materiale sanitare	20.04.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
247	Dezinfectanti	20.04.04	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
248	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	37,000.00	0.00	37,000.00	0.00	0.00	0.00			
249	Uniforme si echipament	20.05.01	7,000.00	0.00	7,000.00	0.00	0.00	0.00			

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
250	Alte obiecte de inventar	20.05.30	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
251	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
252	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
253	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	3,600.00	0.00	3,600.00	0.00	0.00	0.00			
254	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	53,000.00	0.00	53,000.00	0.00	0.00	0.00			
255	Reclama si publicitate	20.30.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
256	Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
281	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)	63.10	522,000.00	0.00	300,000.00	55,000.00	57,000.00	110,000.00	0.00	0.00	0.00
282	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	522,000.00	0.00	300,000.00	55,000.00	57,000.00	110,000.00	0.00	0.00	0.00
283	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	522,000.00	0.00	300,000.00	55,000.00	57,000.00	110,000.00	0.00	0.00	0.00
284	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	522,000.00	0.00	300,000.00	55,000.00	57,000.00	110,000.00	0.00	0.00	0.00
285	Bunuri si servicii	20.01	159,000.00	0.00	82,000.00	30,000.00	12,000.00	35,000.00			
286	Furnituri de birou	20.01.01	7,000.00	0.00	5,000.00	0.00	2,000.00	0.00			
287	Materiale pentru curatenie	20.01.02	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00			
288	Incalzit, iluminat si forta motrica	20.01.03	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00			
289	Apa, canal si salubritate	20.01.04	10,000.00	0.00	5,000.00	0.00	0.00	5,000.00			
290	Carburanti si lubrifianti	20.01.05	32,000.00	0.00	32,000.00	0.00	0.00	0.00			
291	Piese de schimb	20.01.06	15,000.00	0.00	10,000.00	0.00	5,000.00	0.00			
292	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
293	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00			
294	Reparatii curente	20.02	16,400.00	0.00	16,400.00	0.00	0.00	0.00			
295	Hrana (cod 20.03.01+20.03.02)	20.03	245,000.00	0.00	100,000.00	25,000.00	45,000.00	75,000.00			
296	Hrana pentru oameni	20.03.01	245,000.00	0.00	100,000.00	25,000.00	45,000.00	75,000.00			
297	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	6,000.00	0.00	6,000.00	0.00	0.00	0.00			
298	Medicamente	20.04.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
299	Materiale sanitare	20.04.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
300	Dezinfectanti	20.04.04	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
301	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	37,000.00	0.00	37,000.00	0.00	0.00	0.00			
302	Uniforme si echipament	20.05.01	7,000.00	0.00	7,000.00	0.00	0.00	0.00			
303	Alte obiecte de inventar	20.05.30	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
304	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
305	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
306	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	3,600.00	0.00	3,600.00	0.00	0.00	0.00			
307	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	53,000.00	0.00	53,000.00	0.00	0.00	0.00			
308	Reclama si publicitate	20.30.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
309	Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
316	Invatamant secundar ( cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	522,000.00	0.00	300,000.00	55,000.00	57,000.00	110,000.00	0.00	0.00	0.00
318	Invatamant secundar superior	65.10.04.02	522,000.00	0.00	300,000.00	55,000.00	57,000.00	110,000.00	0.00	0.00	0.00

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2020 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

ORDONATOR DE CREDITE,  
**Prof. Dr. Cadis Narciza Mihaela**



CONTABIL SEF,  
**Ec. Chiriac Marilena**