

BUGET DE STAT pe anul 2020
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Attomase

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
207	TOTAL CHELTUIELI (cod 64.01)	49.01	3,260,162.00	0.00	1,041,549.00	1,243,065.00	642,032.00	333,516.00	0.00	0.00	0.00
208	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,260,162.00		1,041,549.00	1,243,065.00	642,032.00	333,516.00			
209	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,085,162.00		941,549.00	1,218,065.00	617,032.00	308,516.00			
210	Cheltuieli salariale in bani	10.01	3,009,662.00		918,749.00	1,195,065.00	594,432.00	301,416.00			
211	Salarii de baza	10.01.01	2,374,162.00		688,249.00	977,565.00	485,432.00	222,916.00			
212	Sporuri pentru conditii de munca	10.01.05	110,000.00		30,000.00	30,000.00	30,000.00	20,000.00			
213	Alte sporuri	10.01.06	155,000.00		50,000.00	50,000.00	35,000.00	20,000.00			
214	Fond pentru posturi ocupate prin cumul	10.01.10	51,000.00		12,000.00	15,000.00	12,000.00	12,000.00			
215	Fond aferent platii cu ora	10.01.11	150,000.00		70,000.00	70,000.00	0.00	10,000.00			
216	Indemnizatii de hrană	10.01.17	160,000.00		64,000.00	48,000.00	32,000.00	16,000.00			
217	Alte drepturi salariale in bani	10.01.30	9,500.00		4,500.00	4,500.00	0.00	500.00			
218	Contributii (cod 10.03.01 la 10.03.06)	10.03	75,500.00		22,800.00	23,000.00	22,600.00	7,100.00			
219	Contributia asiguratorie pentru munca	10.03.07	72,500.00		22,000.00	22,000.00	22,000.00	6,500.00			
220	Contributii platite de angajator in numele angajatului	10.03.08	3,000.00		800.00	1,000.00	600.00	600.00			
221	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	10,000.00		10,000.00	0.00	0.00	0.00			
222	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	10,000.00		10,000.00	0.00	0.00	0.00			
223	Ajutoare sociale in natura	57.02.02	10,000.00		10,000.00	0.00	0.00	0.00			
224	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	165,000.00		90,000.00	25,000.00	25,000.00	25,000.00			
225	Burse	59.01	110,000.00		80,000.00	10,000.00	10,000.00	10,000.00			
226	Sume aferente persoanelor cu handicap neincadrate	59.40	55,000.00		10,000.00	15,000.00	15,000.00	15,000.00			
233	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.01+67.01)	64.01	3,260,162.00	0.00	1,041,549.00	1,243,065.00	642,032.00	333,516.00	0.00	0.00	0.00
234	Invatamant (cod 65.01.01 la 65.01.05+65.01.07+65.01.11+65.01.50)	65.01	3,260,162.00	0.00	1,041,549.00	1,243,065.00	642,032.00	333,516.00	0.00	0.00	0.00
235	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,260,162.00		1,041,549.00	1,243,065.00	642,032.00	333,516.00			
236	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,085,162.00		941,549.00	1,218,065.00	617,032.00	308,516.00			
237	Cheltuieli salariale in bani	10.01	3,009,662.00		918,749.00	1,195,065.00	594,432.00	301,416.00			
238	Salarii de baza	10.01.01	2,374,162.00		688,249.00	977,565.00	485,432.00	222,916.00			
239	Sporuri pentru conditii de munca	10.01.05	110,000.00		30,000.00	30,000.00	30,000.00	20,000.00			
240	Alte sporuri	10.01.06	155,000.00		50,000.00	50,000.00	35,000.00	20,000.00			
241	Fond pentru posturi ocupate prin cumul	10.01.10	51,000.00		12,000.00	15,000.00	12,000.00	12,000.00			
242	Fond aferent platii cu ora	10.01.11	150,000.00		70,000.00	70,000.00	0.00	10,000.00			
243	Indemnizatii de hrană	10.01.17	160,000.00		64,000.00	48,000.00	32,000.00	16,000.00			
244	Alte drepturi salariale in bani	10.01.30	9,500.00		4,500.00	4,500.00	0.00	500.00			
245	Contributii (cod 10.03.01 la 10.03.06)	10.03	75,500.00		22,800.00	23,000.00	22,600.00	7,100.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
246	Contributia asiguratorie pentru munca	10.03.07	72,500.00		22,000.00	22,000.00	22,000.00	6,500.00			
247	Contributii platite de angajator in numele angajatului	10.03.08	3,000.00		800.00	1,000.00	600.00	600.00			
248	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	10,000.00		10,000.00	0.00	0.00	0.00			
249	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	10,000.00		10,000.00	0.00	0.00	0.00			
250	Ajutoare sociale in natura	57.02.02	10,000.00		10,000.00	0.00	0.00	0.00			
251	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	165,000.00		90,000.00	25,000.00	25,000.00	25,000.00			
252	Burse	59.01	110,000.00		80,000.00	10,000.00	10,000.00	10,000.00			
253	Sume aferente persoanelor cu handicap neincadrate	59.40	55,000.00		10,000.00	15,000.00	15,000.00	15,000.00			
260	Invatamant secundar (cod 65.01.04.01 la 65.02.01.03)	65.01.04	3,260,162.00	0.00	1,041,549.00	1,243,065.00	642,032.00	333,516.00	0.00	0.00	0.00
262	Invatamant secundar superior	65.01.04.02	3,180,162.00	0.00	991,549.00	1,233,065.00	632,032.00	323,516.00	0.00	0.00	0.00
263	Invatamant profesional	65.01.04.03	80,000.00	0.00	50,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
311	VII. REZERVE, EXCEDENT / DEFICIT	96.01	-3,260,162.00	0.00	-1,041,549.00	-1,243,065.00	-642,032.00	-333,516.00	0.00	0.00	0.00
312	REZERVA	97.01	-3,260,162.00	0.00	-1,041,549.00	-1,243,065.00	-642,032.00	-333,516.00	0.00	0.00	0.00
314	DEFICIT	99.01	3,260,162.00	0.00	1,041,549.00	1,243,065.00	642,032.00	333,516.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,
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CONTABIL SEF,
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